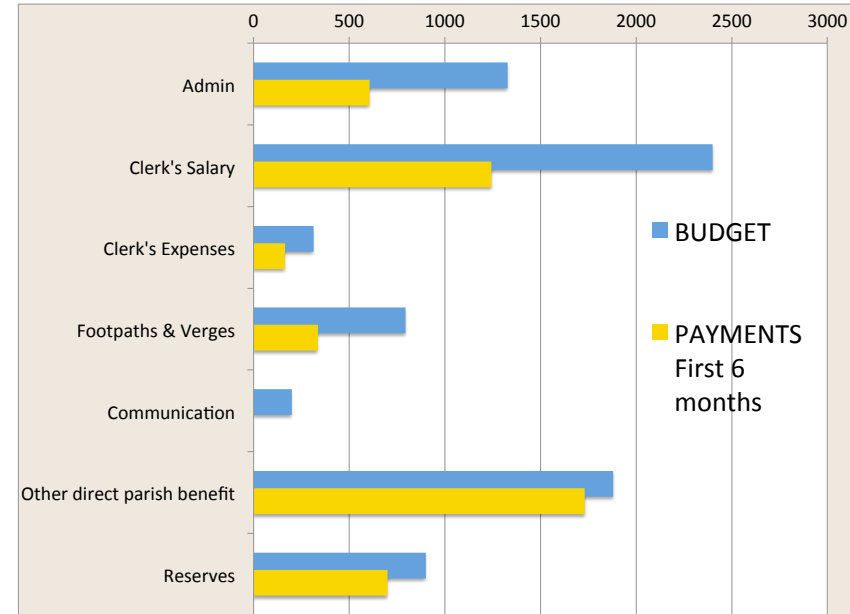
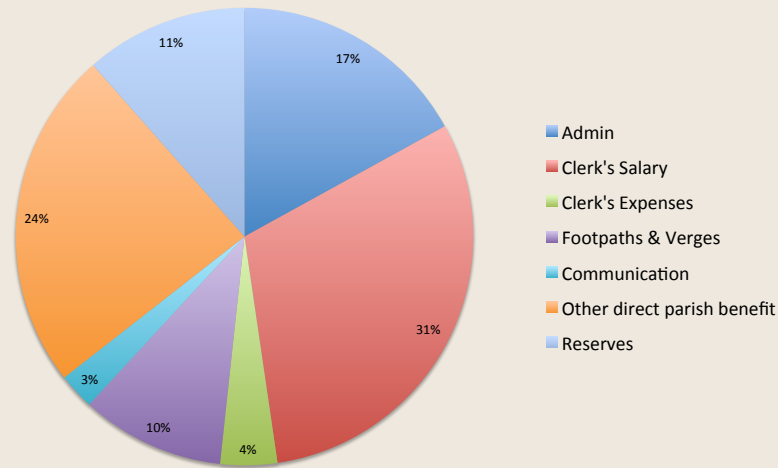


St Ewe Parish Council – Budget 2015/16



2015/16	BUDGET	PAYMENTS First 6 months
2 CALC, SLCC, Tow&Spi	258	185.52
3 Training	150	0.00
4 Clerk's Salary	2400	1242.96
5 HMRC Clerk	0	0.00
6 Travel Expen	210	110.91
7 Telephone	50	0.00
8 Clerk's home office	104	54.00
9 Office supplies	100	27.36
10 Office equip	0	0.00
11 Postage	60	20.53
12 Room Hire	200	0.00
13 Audits	75	0.00
14 Insurance	435	372.35
15 Footpaths	380	336.00
16 Grass Cutting	415	0.00
17 Notice Boards	200	0.00
18 Grants	1800	1220.00
19 S.137	0	480.00
20 S.106	0	0.00
21 Emergency Plans	80	0.00
22 Website	0	0.00
23 Sundries	0	30.00
24 Reserves	900	699.92

£ 7,817.00 £ 4,779.55

2015/16	BUDGET	PAYMENTS First 6 months
Admin	1328	605.76
Clerk's Salary	2400	1242.96
Clerk's Expenses	314	164.91
Footpaths & Verges	795	336.00
Communication	200	0.00
Other direct parish benefit	1880	1730.00
Reserves	900	699.92

£ 7,817.00 £ 4,779.55

Budget and Payments do not include recoverable VAT.

NOTES:

The new website is paid for with website reserves which were £1500 at the beginning of 2015-16. £900 is allocated.
In 15-16, part of the clerk's salary is paid for by website reserves.
Office expenses are shared with the clerk's other parish and St Ewe contributes 25%.